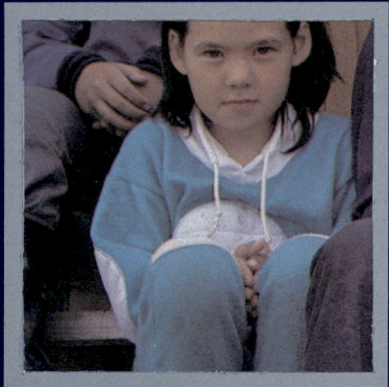
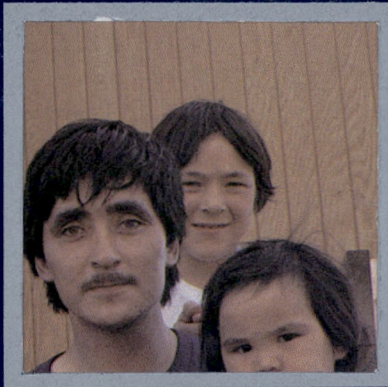


A color photograph of a young boy with dark, wavy hair, looking directly at the camera. He is wearing a purple zip-up jacket. The background consists of vertical wooden planks, likely a door or wall. The photo is mounted on a white card.



1988-89
 1988-89
 1988-89



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Many N.W.T. residents cannot afford the ongoing costs of homeownership, such as utilities and maintenance costs. To meet the housing needs of this segment of our population, the Housing Corporation will continue to provide public rental housing programs across the Territories.

[illegible]

The Housing Corporation of the N.W.T. continues to seek innovative and affordable solutions to northern housing needs. This objective requires a full range of housing programs, both homeownership and rental, designed to address the social housing needs of all segments of our population.

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■ The Corporate Services Division generated some 956 purchase contracts valued at \$18.8 million. Of this amount, some 99.5% was awarded to northern suppliers.

■ The Corporate Services Division monitored the transport of some 6500 metric tonnes of housing related cargo to all destinations in the Arctic. The Corporation spent close to \$8 million to get all materials on site in 1988/89. This cargo accounted for approximately one third of all dry cargo shipped into the North.

■ The first Finance Conference for managers of local housing organizations was held in Yellowknife in October 1988. Delegates from 41 communities discussed items of mutual concern.

■ The N.W.T. Housing Corporation's Finance Administration Manual was completed and received approval of the Board in 1988/89.

■ Work was completed on the review of the Corporation's Automated Financial Information Systems program. Changes made to the system for the new year will provide program managers with more detailed information relating to expenditures and program budgets.

■ Major activities of the Policy and Evaluation Division included preliminary work on a G.N.W.T. Comprehensive Social Housing Policy, participation in a joint N.W.T.H.C./CMHC evaluation of Rural and Native Housing Programs, and completion of the terms of reference for a strategic policy on evaluation. Work also continued on the Corporation's Community Development Strategy.

■ The Human Resource Division received and processed nearly 200 requests for training from staff of the Corporation. Courses completed by staff covered a range of areas from communications to lands administration. The most requested course was time management.

ბეჭდვითი მუშაობის შედეგად, 956 შეძენის კონტრაქტი შედგენილი იქნა ღირებულებით 18.8 მილიონ დოლარამდე. ამანტიდან 99.5% დაჯდა ჩრდილოეთი მიწების მიწოდებლებს.

სახლის მშენებლობის მასალის ტრანსპორტირების მონიტორინგის მიზნით, ჩრდილოეთით 6500 ტონა მასალა ჩრდილოეთით გაიზიარა. ამისათვის 8 მილიონ დოლარი გაიზიარა. ეს მასალა შეადგენდა მთლიანად 1988/89 წლის მთელი მასალის მესამედს.

1988/89 წლის მთელი მასალის ტრანსპორტირებისათვის 8 მილიონ დოლარი გაიზიარა. ეს მასალა შეადგენდა მთლიანად 1988/89 წლის მთელი მასალის მესამედს.

პირველი ფინანსური კონფერენცია ჩრდილოეთის სახლის მშენებლობის ორგანიზაციების მენეჯერებისთვის ჩატარდა ოქტომბერში, 1988 წელს. 41 თემის მენეჯერები მონაწილეობდნენ. მათ განიხილეს საერთო საკითხები.

სახლის მშენებლობის მასალის ტრანსპორტირების მონიტორინგის მიზნით, ჩრდილოეთით 6500 ტონა მასალა ჩრდილოეთით გაიზიარა. ამისათვის 8 მილიონ დოლარი გაიზიარა. ეს მასალა შეადგენდა მთლიანად 1988/89 წლის მთელი მასალის მესამედს.

1988/89 წლის მთელი მასალის ტრანსპორტირებისათვის 8 მილიონ დოლარი გაიზიარა. ეს მასალა შეადგენდა მთლიანად 1988/89 წლის მთელი მასალის მესამედს.

პირველი ფინანსური კონფერენცია ჩრდილოეთის სახლის მშენებლობის ორგანიზაციების მენეჯერებისთვის ჩატარდა ოქტომბერში, 1988 წელს. 41 თემის მენეჯერები მონაწილეობდნენ. მათ განიხილეს საერთო საკითხები.

სახლის მშენებლობის მასალის ტრანსპორტირების მონიტორინგის მიზნით, ჩრდილოეთით 6500 ტონა მასალა ჩრდილოეთით გაიზიარა. ამისათვის 8 მილიონ დოლარი გაიზიარა. ეს მასალა შეადგენდა მთლიანად 1988/89 წლის მთელი მასალის მესამედს.

1988/89 წლის მთელი მასალის ტრანსპორტირებისათვის 8 მილიონ დოლარი გაიზიარა. ეს მასალა შეადგენდა მთლიანად 1988/89 წლის მთელი მასალის მესამედს.

Management Report

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The Homeownership Assistance Program continued to be the most popular choice of communities in addressing their social housing needs. Forty families received building packages to construct their own homes.

This year there was a major increase in the number of repair assistance projects provided to homeowners. Fifteen families were assisted through the Home Improvement Program; seven senior citizens received grants for repairs to their homes and six families received assistance through the Emergency Repair Program.

The construction of rental homes continued to be an important part of the District's work. Three duplex units were added to the District's inventory and four older units were replaced in Aklavik by two duplex units. A burnt unit was replaced in Sachs Harbour.

Through the Retrofit Program, six homes were repaired in Tuktoyaktuk. Major renovations were carried out to 11 Inuvik homes through the Modernization and Improvement program. A new workshop/warehouse was completed for the Aklavik Housing Association.

Some major accomplishments in the area of community development and community consultation were achieved this year. On April 1, the agreement between the Sachs Harbour Hamlet Council and the Sachs Harbour Housing Association was implemented. Under this agreement the Hamlet took on the responsibility for the daily operation of the rental program in Sachs Harbour.

In 1988, the District held meetings in every community with rental housing to discuss possible changes to the rent scale. In most communities the proposed changes were well received.

Most of the Housing Associations have responded well to the challenge of implementing the Maintenance Management Program. Improvements in the system and in the quality of information have helped make this program work.

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Management Report

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HAY RIVER DISTRICT

Management Report

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Private home repair programs continue to grow in the District. A total of \$945,000 was spent in the District, with \$641,000 spent in the Home Improvement Program, \$224,000 in the Senior Citizens Home Repair Program and \$80,000 in Emergency Repairs.

A total of 41 Homeownership Assistance Program (H.A.P.) units were allocated for 1988/89 to the communities of Fort Liard, Fort Simpson and the Hay River Reserve. Of the 41 units, 22 were block funded. A total of 30 units were completed and the balance are at various stages of completion. A total of 12 public housing units were constructed under the rental program.

The four Housing Authorities and one Housing Association in the District continue to perform well. With the closing of the Pine Point Mine, we lost one Housing Authority, but gained one as well, with the newly formed Authority in Snowdrift.

The new Senior Citizens' Home was completed in Fort Simpson and will be officially opened in late May. It will provide 30 units of accommodation for seniors.

\$350,000 was spent in minor capital for the Housing Associations and Authorities while another \$279,000 was spent on necessary special projects throughout all 14 communities in the District.

The new Maintenance Management Program is fully introduced to all the Housing Associations and Authorities.

Hay River	
Capital and O&M Budget:	\$8,915,000
Less Revenues:	<u>3,844,000</u>
Net Budget:	5,071,000

HAH→GDC	
bH→GDC	
AD→GDC	
PA→GDC	\$8,915,000
PA→GDC→GDC→GDC	<u>3,844,000</u>
PA→GDC	5,071,000

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\$350,000 ᐃᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦ
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BAFFIN DISTRICT

Management Report

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Conference '88 was the highlight of the year in the Baffin District. The chairpersons and managers of the Housing Associations and Authority from all 13 communities attended the gathering in Iqaluit, November, 1988. This was the 20th anniversary of the founding of housing associations, the oldest Inuit administrative organization in the Baffin. The conference was both a workshop and a celebration.

The Honourable Tom Butters, Minister Responsible for the Housing Corporation, gave the opening address. In addition to workshops and panel discussions, the Corporation sponsored a trade show for locally-based businesses, the first of its kind in the Baffin. The conference concluded with a banquet at which long service awards were presented to 21 Housing Association and Authority personnel.

The community and economic development thrust of the Corporation is firmly under way in Baffin District. Hamlet councils, in concert with the local associations, identified people available to work with the contractors responsible for new construction in their communities. In addition, these two bodies allocated the housing units available to the community between the homeownership and public housing programs, and selected the clients who would receive the H.A.P. units.

Homeownership in the Baffin continues to make steady progress. The record for completion of H.A.P. units continues to be good. However, with the exception of Iqaluit, the number of eligible and suitable H.A.P. clients is dwindling. Twenty seven units were delivered to clients in nine communities on sealift '88.

Other homeownership programs, however, are gaining ground. There has been a considerable increase in the number of applicants for and inquiries about the Northern Territorial Rental Purchase Program. The Interim

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 13-ው ወይም ወይም 13-ው ወይም
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 ርዕረ 20-ቱሃርሃርሃር ወይም ምክር ቤት
 ለኃይማኖት ወይም ምክር ቤት
 ለኃይማኖት ለኃይማኖት ምዕረግ፡፡ ከቢ-
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BAFFIN DISTRICT/ᑲᐱᖃᓂ ᑭᓄᕐᔪᓴᓂ

Financing Program has shown steady growth, from one client in 1985-86 to seven clients in the past year. Iqaluit residents form the majority of clients for this program.

The Home Improvement Program has been slow to take off in Baffin. This reflects the few privately-owned houses in the District. The recent sale of Northern Territorial Rental units will eventually result in more requests for this assistance program.

A total of 46 additional public housing units were delivered to 10 communities. The unit types reflect the need for small units for those people in the early stages of family formation. In addition, nine replacement units were built in four settlements. Gradually the old Northern Territorial Rental units are disappearing from the landscape. Five communities benefitted from the Retrofit II program, with 13 units being completed this year.

The housing associations in Clyde River and Igloolik moved into their new warehouses during the year. The spacious, modern facilities will enable more efficient and effective maintenance. The Maintenance Management Program was initiated and by March 1989 implementation had reached 52%. A major development is the turning over of responsibility for modernization and improvement projects to nine of the local Housing Associations/Authority.

Gains were made in the administrative competence of local Housing Associations/ Authority in the District. The need now is for continued support and development of the local Boards of Directors.

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Baffin

Capital and	
O&M Budget:	\$33,180,000
Less Revenues:	<u>13,785,000</u>
Net Budget:	19,395,000

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67-375	
47-375	
67-375	\$33,180,000
67-375-475-475	<u>13,785,000</u>
67-375	19,395,000

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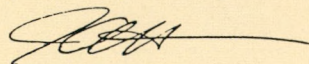
for the year ended March 31, 1989

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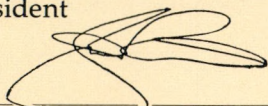
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Liabilities	1989	1988	ᐱᑦᑕᑦᑕᑦᑕᑦ
	(thousands of dollars)		
	(ᑕᑦᑕᑦᑕᑦᑕᑦᑕᑦ ᑭᑦᑕᑦᑕᑦ)		
Current			ᑕᑦᑕᑦ
Accounts payable	\$ 7090	\$ 7,471	ᐱᑦᑕᑦᑕᑦᑕᑦᑕᑦ
Accrued interest	3,270	3,331	ᑭᑦᑕᑦᑕᑦᑕᑦ
Due to the Government of the Northwest Territories (Note 5)	1,013	3,783	ᐱᑦᑕᑦᑕᑦᑕᑦᑕᑦ ᓄᑦᑕᑦᑕᑦ ᓄᑦᑕᑦᑕᑦᑕᑦ (ᑕᑕᑦᑕᑦ 5)
Unapplied capital contributions (Note 6)	11,519	13,619	ᐱᑕᑦᑕᑦᑕᑦᑕᑦ ᐱᑕᑦᑕᑦᑕᑦ ᐱᑕᑦᑕᑦᑕᑦ (ᑕᑕᑦᑕᑦᑕᑦ 6)
Contractors' holdbacks	373	164	ᑕᑦᑕᑦᑕᑦᑕᑦ ᐱᑦᑕᑦᑕᑦᑕᑦ
Current portion of long-term liabilities	852	790	ᑕᑦᑕᑦ ᐱᑕᑦᑕᑦ ᐱᑕᑦᑕᑦᑕᑦᑕᑦ
Long-term (Note 7)	97,136	98,351	ᐱᑕᑦᑕᑦᑕᑦ (ᑕᑕᑦᑕᑦ 7)
	121,253	127,509	
Commitments (Note 10)			ᑕᑦᑕᑦᑕᑦᑕᑦ (ᑕᑕᑦᑕᑦ 10)
Equity			ᑕᑦᑕᑦᑕᑦᑕᑦ
Government of the Northwest Territories	41,222	40,127	ᓄᑦᑕᑦᑕᑦ ᓄᑦᑕᑦᑕᑦ
	\$ 162,475	\$ 167,636	

Approved by Management:



President

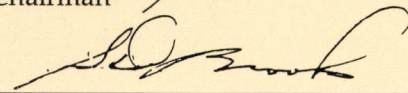


Vice-President,
Finance and Corporate Services

Approved by Board:



Chairman



Member

for the year ended March 31, 1989

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for the year ended March 31, 1989

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Statement of Changes in Financial Position

for the year ended March 31, 1989

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පැය 31, 1989

	1989 (thousands of dollars) (ᑕᐅካ ^c ሮሪትጋር ፆልድ)	1988	
Cash provided by (used for):			ፆልድ ብቻ ሲያስተውል (ሳንጨምር ይመስለናል :)
Operating activities:			የሰነድ ከተማ አስተዳደር ምርት
Excess of expenses over revenues and recoveries	\$ (7,145)	\$ (7,393)	በአጠቃላይ የሚጣጡ የሰነድ መሬት እና የሽያጭ ሸያጊነት በሙሉ ሲጨምር
Items not involving cash:			እነዚሁ የሰነድ ማሻሻያዎች
Depreciation and amortization	6,827	6,767	የሞያ ሀሳቦችና የሰነድ ማሻሻያዎች ሲጨምሩ
Loss on disposal of land and buildings	191	563	የሰነድ ማሻሻያዎች ሲጨምሩ
Increase in allowance for employee leave and termination benefits	179	92	የሰነድ ማሻሻያዎች ሲጨምሩ
Changes in non-cash operating working capital	5,307	7,809	የሰነድ ማሻሻያዎች ሲጨምሩ
	<u>5,359</u>	<u>7,838</u>	
Financing activities:			የሰነድ ማሻሻያዎች ሲጨምሩ
Contributions from the Government of the Northwest Territories credited to equity	8,240	5,633	የሰነድ ማሻሻያዎች ሲጨምሩ
Repayment of long-term debt	(1,332)	(840)	የሰነድ ማሻሻያዎች ሲጨምሩ
	<u>6,908</u>	<u>4,793</u>	

Notes to Financial Statements

March 31, 1989

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LY 31, 1989

1. Authority and objective

The Northwest Territories Housing Corporation is a territorial corporation named in Schedule B to the Financial Administration Act and operates under the Northwest Territories Housing Corporation Act. Its principal objective is to develop, maintain and manage public housing programs in the Northwest Territories.

The Corporation is dependent upon the Government of the Northwest Territories, directly or indirectly through guarantees, for the funds required to finance the net cost of its operations.

2. Significant accounting policies

Investment in housing projects — land and buildings

Land and buildings constructed by the Corporation are stated at cost less recoveries from Canada Mortgage and Housing Corporation. Northern rental housing, which has been transferred from the Government of the Northwest Territories, is stated at the transferred amount. Depreciation is provided using the following methods and annual rates.

Public housing and senior citizen's housing	Declining balance	5%
Northern rental housing	Straight line	5%

Property and equipment

Property and equipment are stated at cost. Depreciation is provided using the following methods and annual rates.

Office furniture and equipment	Declining balance 20%
Warehouses, office buildings and staff housing	Straight line 5%

Leasehold improvements are amortized on a straight line basis over the terms of the leases.

1. $\triangle ABC \sim \triangle DEF$ $\Rightarrow \frac{AB}{DE} = \frac{BC}{EF} = \frac{AC}{DF}$

መኖሩን ለማረጋገጥና ለማረጋገጥ ምርመራዎችን ማድረግ ይቻላል፡፡ በሌላ በኩል ደግሞ የሚገኝ የፍርድ ቤት ማስረጃ ማረጋገጥ ይቻላል፡፡ ለዚህም ምሳሌ የሚገኝ የፍርድ ቤት ማስረጃ ማረጋገጥ ይቻላል፡፡ ለዚህም ምሳሌ የሚገኝ የፍርድ ቤት ማስረጃ ማረጋገጥ ይቻላል፡፡

[illegible]

2. $\dot{p}_a \triangleright \gamma_{cn} \sigma^c \rfloor^c \quad \triangleleft \triangleright^c \triangleright^c \triangleleft^c \triangleleft^c$
 $\triangleleft \triangleleft \triangleleft^c$

$$\frac{\rho_{\Delta^L \Delta^L} \Delta^L \Delta^L}{\Delta^L \Delta^L} - \rho_{\Delta^L \Delta^L}$$
[illegible][illegible][illegible][illegible]

3. Investments in housing projects

(a) Land and buildings

	1989		1988	
	Cost	Accumulated Depreciation	Net	Net
	(thousands of dollars)			
Land assembly	\$ 568	\$ —	\$ 568	\$ 2,420
Public housing	163,796	47,450	116,346	114,127
Northern rental housing	5,837	4,724	1,113	1,546
Senior citizens' housing	1,923	596	1,327	1,449
Construction in progress	7,647	—	7,647	8,293
	<u>\$ 179,771</u>	<u>\$ 52,770</u>	<u>\$ 127,001</u>	<u>\$ 127,835</u>

(b) Mortgages receivable

	1989	1988
	(thousands of dollars)	
First mortgages, rural and remote housing, bearing interest at rates varying between 9 7/8% and 21% per annum, repayable over a maximum period of 25 years	\$ 1,248	\$ 1,318
Other mortgages, bearing interest at rates varying between 5% and 11 1/2% per annum, repayable over a maximum period of 25 years	329	399
Interim financing loans, bearing interest rates between 13 3/4% and 14 1/4%, for indeterminate periods	565	209
	<u>\$ 2,142</u>	<u>\$ 1,926</u>

(a) $m^c \Delta^b \nabla^c$

[illegible]

(b) $\triangleleft \nabla^c \triangleleft^c \triangleright \triangleleft^c$ $\triangleleft P_c - \triangleright \cap^{b_4} \gamma_{\Gamma^c}$

[illegible]

4. Property and equipment

	1989			1988
	Accumulated Depreciation and			
	Cost	Amortization	Net	Net
	(thousands of dollars)			
Warehouses	\$ 5,637	\$ 791	\$ 4,846	\$ 3,463
Office furniture and equipment	1,284	784	500	542
Staff housing	531	249	282	309
Leasehold improvements	261	254	7	12
Office buildings	162	93	69	77
	\$ 7,875	\$ 2,171	\$ 5,704	\$ 4,403

[illegible][illegible]

5. Due to the Government of the Northwest Territories

	1989			1988
	Operations and Maintenance	Special Contributions	Total	Total
	(thousands of dollars)			
Balance at beginning of year	\$ 3,204	\$ 579	\$ 3,783	\$ 7,130
Operating contributions	50,235	—	50,235	49,599
Operating contributions provided for loan principal repayments	(633)	—	(633)	(441)
Capital contributions used for repairs maintenance, grants and other costs	15,004	—	15,004	12,692
	64,606	—	64,606	61,850
Cost of operations net of unfunded items	63,816	—	63,816	58,648
	790	—	790	3,202
	3,994	579	4,573	10,332
Repayments	3,204	356	3,560	6,549
Balance at end of year	\$ 790	\$ 223	\$ 1,013	\$ 3,783

ᐱᕈᓕᐅᓕᐅᕐᐱᓕᓐ ᓄᓇᓕᓂᐱᓕ ᓕᓕᓕᓕᓕᓕᓐ

	1989			1988
	ᐱᕈᓕᓐᓕᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐ	ᐱᕈᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐ	ᐱᕈᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐ	ᐱᕈᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐ
	(ᓕᓕᓕᓕᓕᓐᓕᓐᓕᓐ ᓄᓇᓕᓐ)			
ᐅᓄᓐᓕᓐᓕᓐ ᐅᓄᓐᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐ	\$ 3,204	\$ 579	\$ 3,783	\$ 7,130
ᐱᕈᓕᓐᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐ	50,235	—	50,235	49,599
ᐱᕈᓕᓐᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐ	(633)	—	(633)	(441)
ᐱᕈᓕᓐᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐᓕᓐ, ᐱᕈᓕᓐᓕᓐᓕᓐᓕᓐᓕᓐᓕᓐ, ᐱᕈᓕᓐᓕᓐᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐᓕᓐᓕᓐ	15,004	—	15,004	12,692
	64,606	—	64,606	61,850
ᐱᕈᓐᓕᓐ ᐱᕈᓕᓐᓕᓐᓕᓐ ᐱᕈᓐᓕᓐᓕᓐᓕᓐ ᓄᓇᓕᓐᓕᓐ ᐱᕈᓐᓕᓐᓕᓐᓕᓐᓕᓐᓕᓐ	63,816	—	63,816	58,648
	790	—	790	3,202
	3,994	579	4,573	10,332
ᐱᕈᓕᓐᓕᓐᓕᓐᓕᓐᓕᓐ	3,204	356	3,560	6,549
ᐅᓄᓐᓕᓐ ᐅᓄᓐᓕᓐ ᓄᓇᓕᓐᓕᓐ	\$ 790	\$ 223	\$ 1,013	\$ 3,783

[illegible]44

[illegible]

	<u>ᐃᑭᓕᐅᑎካረ</u>	<u>የጋ፡ሣጉሰር</u>	<u>CLD ሙፊ ኔገር-ጓዢ</u>
	(CDH ሹርፊጋር የቂጥር)		
1990	\$ 329	\$ 13,090	\$ 13,419
1991	294	13,056	13,350
1992	310	13,023	13,333
1993	337	12,982	13,319
1994	365	12,948	13,313

[illegible][illegible][illegible]

9. Excess of expenses over revenues and recoveries

$\Delta \Gamma \Delta^b \delta \Delta^c \dot{p}_a \triangleright \triangleright \vartheta n_c \dot{L} \Gamma^c \triangleright n^c \sigma^c \triangleright$

The excess is represented by the following unfunded expenses:

$$\triangleleft \Gamma \triangleleft^b d \triangleleft^c \triangleleft \dot{C} \sigma \triangleright \sigma^b b^c C \triangleright L \triangleright^c :$$

	1989 (thousands of dollars) (C\$ in millions)	1988 (thousands of dollars) (C\$ in millions)	
Depreciation and amortization	\$ 6,827	\$ 6,767	የዋና ንብረት ልማት ለውጥ
Loss on disposal of land and buildings	191	563	የገንዘብ ልማት ለውጥ
Long-term portion of allowance for employee leave and termination benefits	130	59	የሰው ኃይል ልማት ለውጥ
Operations and maintenance items paid out of prior years' capital grants	1	4	የገንዘብ ልማት ለውጥ
Other	(4)	—	የገንዘብ ልማት ለውጥ
	\$ 7,145	\$ 7,393	

10. Commitments

- (a) The Corporation leases office space and apartment buildings under long-term lease agreements and is committed to basic rental payments over the next five years as follows:

(thousands of dollars)

1990	\$1,597
1991	1,499
1992	1,278
1993	1,115
1994	975

The leases contain escalation clauses for operating costs and property taxes which may cause the payments to exceed the basic rental.

- (b) At March 31, 1989 the estimated cost to complete housing and land assembly projects in progress was \$6,900,000 of which Canada Mortgage and Housing Corporation will share in the approved cost to the extent of \$4,798,000.

[illegible]

- [illegible]

(C D H^a C₂ S^c D^c P₂ D^c H^c)

1990	\$1,597
1991	1,499
1992	1,278
1993	1,115
1994	975

[illegible]

- [illegible]

Schedule of Administration Expenses

for the year ended March 31, 1989

$\Delta^b \Delta^c \nabla^c \nabla^d \nabla^e \nabla^f \nabla^g \nabla^h$

▷▷▷^c ٢٥٧٤٢٠٢ ل٢ 31, 1989-ل^c

	1989	1988	
	(thousands of dollars)		
	(CD\$ ሺር ዶላር በመቶ)		
Salaries and benefits	\$ 8,909	\$ 8,251	የዕለጅና የሰው ኃይል አክሲዮን
Travel and relocation	2,641	2,706	አገልግሎት እና መጓዣ
Buildings and equipment rentals	1,626	1,567	የቤተሰብና የሰው ኃይል አክሲዮን
Professional and special services	771	608	የሰው ኃይል አክሲዮን
Materials and supplies	545	259	የሰው ኃይል አክሲዮን
Communications	452	384	የሰው ኃይል አክሲዮን
Land title fees and expenses	252	163	የሰው ኃይል አክሲዮን
Directors' fees and expenses	162	138	የሰው ኃይል አክሲዮን
Computer services	159	93	የሰው ኃይል አክሲዮን
Miscellaneous	1	24	የሰው ኃይል አክሲዮን
	<u>\$ 15,518</u>	<u>\$ 14,193</u>	